



**Friends of Jersey Oncology
ANNUAL REPORT & ACCOUNTS
30th JUNE 2014**

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CHARITY INFORMATION

Members of the Management Committee

| | |
|----------------------|---|
| Chair | Kerry Burnett |
| Deputy Chair | Carole Brett |
| Honorary Treasurer | Lydia Cook |
| Honorary Secretaries | Liz Sullivan & Barbara Lewis |
| Committee Members | Dr Christopher Mattock Mags Harvey Les Ainscough Sharon Dean Victoria Bell Judy Lofthouse Katie Herridge Joana De Castro |

| | |
|----------------|--|
| Office Address | Oncology Unit Jersey General Hospital Gloucester St St Helier, Jersey |
|----------------|--|

| | |
|--------|--|
| Banker | HSBC Bank Plc 27 Halkett Street St Helier, Jersey JE4 8NJ |
|--------|--|

| | |
|---------------------|---|
| Independent Auditor | Grant Thornton Limited Kensington Chambers 46/50 Kensington Place St Helier, Jersey JE1 1ET |
|---------------------|---|



REPORT OF MANAGEMENT COMMITTEE

Chair's Statement in respect of the period ended 30 June 2014

It has been another very successful year for FOJO where we have continued with strong support from both local businesses and the general public.

One of our courageous patients completed a double channel Island swim and chose FOJO to receive a third of the fundraising total which was £5000.

This year we saw the launch of our 'Mojo 4 Fojo' where Islanders were asked to wear a wig or dress down in support of our charity and the aim was to fundraise for care packs for all new patients undergoing chemotherapy. This was a very successful event and helped raise further public awareness of FOJO. We are now looking to make this an annual event.

Throughout 2014 we have been Jersey Waters chosen charity for which we are very grateful. They have been carrying out fundraising events through the year and again raising public awareness.

In July 2013 Joe Davies once again organised the surf event 'Give us a Wave' and we were blessed with fantastic weather, but unfortunately no surf. Thankfully Joe improvised and organised 'Raft Races' which was a lot of fun for all involved.

The Oncology/Haematology unit is moving to a new department and this will prove hugely beneficial to cancer patients and hopefully funds raised through FOJO will continue to enhance service delivery.

I would like to take this opportunity to thank local businesses and the general public for their continued support. Patients have already benefitted in many ways and we thank you for making this achievable.

Last but by no means least as Chair of the Committee I would like to thank all the Committee members for their hard work, commitment and enthusiasm.

Kerry Burnett
Chair

13 November 2014



REPORT OF MANAGEMENT COMMITTEE (continued)

Report of the Honorary Treasurer 30 June 2014

Once again the support of individuals, organisations and the general public has been amazing throughout the last financial year. There were 13 various fund raising events organised both independently and by the Committee but to which many others responded and helped to raise monies on our behalf. These events include dress down days, a swimming challenge, dancing, surfing, cycling, marathons, golfing, cricket and busking. Additionally we received many individual donations from those touched by the Organisation. Our sincere thanks go to everyone.

Expenditure is very minimal and this year has focused on providing Care Packs for each new patient to include items that they may find useful during their chemotherapy treatment. The finalisation of distributing these packs coincides with the move into the new Oncology Unit which patients will benefit from greatly.

In addition we would like to thank the variety of local firms that have supported us by donating products or services free of charge, including our Auditors Grant Thornton Limited, Webreality.co.uk, Stonehage and numerous others – Thank you.

The Committee look forward to 2015 in the hope of further developing the services it can provide.

Lydia Cook
Honorary Treasurer

13th November 2014



REPORT OF MANAGEMENT COMMITTEE (continued)

Report of the Management Committee for the period ended 30 June 2014

The Management Committee present their report and the audited financial statements for the period ended 30 June 2014.

Results

The net incoming resources for the period ended 30th June 2013 of £13,107 are detailed in the Statement of Financial Activities on page 10. The total funds carried forward amounted to £73,428.

Structure, Governance and Management

Friends of Jersey Oncology (FOJO) was established as an incorporated charity on 4th May 2012 and was registered as member of the Association of Jersey Charities on 19th September 2012 with Registration No 399.

The objective of FOJO is “to enhance service delivery and patient care to individuals (and their carers) undergoing Oncology & Haematology treatment.”

The affairs of FOJO are managed by a Chairman, Vice Chairman, Treasurer and Secretary and such other Officers as the Members of the Charity may from time to time elect.

The Management Committee consists of Health Care Professionals along with previous patients and carers. There is a requirement that an Annual General Meeting of the Members of the Charity be held within six calendar months after the end of each financial year. Members of the Committee are eligible for re-election and shall be elected at the Annual General Meeting in accordance with the Charity’s constitution.



REPORT OF MANAGEMENT COMMITTEE (continued)

Report of the Management Committee for the period ended 30 June 2014 (continued)

Management Committee's responsibilities for the financial statements

The Management Committee is responsible for preparing financial statements which shall be in accordance with generally accepted accounting principles and show a true and fair view of the net incoming resources of the Charity for the period and of the state of the Charity's affairs at the end of the period.

In preparing financial statements the Management Committee should:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the statements on a going concern basis unless it is inappropriate to presume that the Charity will continue in operation.

The Management Committee are also responsible for keeping accounting records which are sufficient to show and explain the Charity's transactions and are such as to disclose with reasonable accuracy, at any time, the financial position of the Charity. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Management Committee are responsible for the maintenance and integrity of the financial information included on the Charity's website.

Kerry Burnett
Chair

13 November 2014



INDEPENDENT AUDITORS' REPORT to the members of Friends of Jersey Oncology

We have audited the financial statements of Friends of Jersey Oncology for the period ended 30 June 2014 which comprise the Balance Sheet, the Statement of Financial Activities and the related notes. The financial reporting framework that has been applied in their preparation is applicable law and Financial Reporting Standards for Smaller Entities (Effective April 2008) (United Kingdom Generally Accepted Accounting Practice applicable to Smaller Entities).

This report is made solely to the management committee members, as a body. Our audit work has been undertaken so that we might state to the management committee members those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the management committee members as a body, for our audit work, for this report, or for the opinions we have formed.

Respective responsibilities of directors and auditors

As described in the Report of the management committee on pages 3-6 the management committee members are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view.

Our responsibility is to audit and express an opinion on the financial statements in accordance with applicable legal and regulatory requirements and International Standards on Auditing (UK and Ireland). Those standards require us to comply with the Auditing Practices Board's Ethical Standards for Auditors.

Scope of the audit of the financial statements

An audit involves obtaining evidence about the amounts and disclosures in the financial statements sufficient to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or error. This includes an assessment of: whether the accounting policies are appropriate to the charity's circumstances and have been consistently applied and adequately disclosed; the reasonableness of significant accounting estimates made by the Management Committee; and the overall presentation of the financial statements. In addition, we read all the financial and non-financial information in the Report of the management committee to identify material inconsistencies with the audited financial statements. If we become aware of any apparent material misstatements or inconsistencies, we consider the implications for our report.



**INDEPENDENT AUDITORS' REPORT
to the members of Friends of Jersey Oncology (continued)**

Opinion on the financial statements

In our opinion the financial statements:

- give a true and fair view of the state of the charity's affairs as at 30 June 2014 and of its net incoming resources for the period then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice applicable to Smaller Entities; and
- have been prepared in accordance with the requirements of the charity's Constitution.

**Grant Thornton Limited
Chartered Accountants
St Helier, Jersey, Channel Islands**

13 November 2014



Balance sheet as at 30 June 2014

| | | 30 June 2014 | 30 June 2013 |
|---|--------------|-----------------|-----------------|
| | <i>Notes</i> | £ | £ |
| Current assets | | | |
| Debtors and prepayments | | 67 | 278 |
| Cash at Bank | | 73,471 | 60,948 |
| | | 73,538 | 61,226 |
| Creditors: amounts falling due within one year | | | |
| Creditors | 3 | 110 | 905 |
| | | 110 | 905 |
| Net current assets | | 73,428 | 60,321 |
| Net assets | | 73,428 | 60,321 |
| Reserves | | | |
| Accumulated fund | 4 | 73,428 | 60,321 |

The statements on pages 9 to 12 were approved and authorised for issue by the Management Committee on 13 November 2014 and signed on its behalf by:

K Burnett
Chair

L Cook
Treasurer

The notes on pages 11-12 form part of these financial statements.



Statement of Financial Activities for the period to 30th June 2014

| | Period from 1 July 2013 to 30 June 2014 £ | Period from 4 May 2012 to 30 June 2013 £ |
|-----------------------------------|--|---|
| Incoming Resources | | |
| General Donations | 2,440 | 4,569 |
| In Memory Donations | 1,520 | 39,870 |
| Fund Raising Events | 19,207 | 22,749 |
| | 23,167 | 67,188 |
| Resources Expended | | |
| Website | - | 128 |
| Marketing & Merchandising | 375 | 862 |
| Postage | 90 | 104 |
| Bank / Paypal / Just Giving Fees | 179 | 36 |
| Teleconferencing Rental | 1,667 | 1,184 |
| Teleconferencing Installation | - | 878 |
| Equipment Expenses | 480 | 3,645 |
| Sundry Expenses | 29 | 30 |
| Care Packs | 7,240 | - |
| | 10,060 | 6,867 |
| Net Incoming Resources | 13,107 | 60,321 |
| Fund Brought Forward | 60,321 | - |
| Total Fund Carried Forward | 73,428 | 60,321 |

Movements in reserves are set out in note 4.

All amounts relate to continuing activities.

The Charity has no recognised gains or losses other than those included above, and therefore no separate statement of recognised gains and losses has been prepared.

There is no difference between the net incoming resources retained for the period as stated above and their historical cost equivalents.

The notes on pages 11-12 form part of these financial statements.



Notes to the financial statements for the period ended 30 June 2014

1. Fundamental accounting policy

The Management Committee have prepared these financial statements on a going concern basis.

2. Principal accounting policies

The financial statements are prepared under the historical cost convention and in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities (SORP 2005) issued in March 2005, and with the Financial Reporting Standards for Smaller Entities (effective April 2008). The significant accounting policies are set out below.

Tangible fixed assets

Tangible fixed assets are recorded for items over £5,000 at their purchase price, including any incidental expenses of acquisition. Depreciation is charged on a straight line basis over an estimated useful life.

Incoming Resources from Charitable Activities

Incoming resources from charitable activities represent income in respect of donations and fund raising events and are recognised on an accrual basis.

The value of donated services and gifts in kind provided to the Charity are recognised at their open market value in the period in which they are receivable as incoming resources, where the benefit to the Charity can be reliably measured. An equivalent amount is included as expenditure under the relevant heading in the Statement of Financial Activities, except where the gift in kind was a fixed asset in which case the amount is included in the appropriate fixed asset category and depreciated over the useful economic life in accordance with Charity's policies.

Resources Expended

Expenditure is recognised in the Statement of Financial Activity on an accrual basis.



Notes to the financial statements for the period ended 30 June 2014 (continued)

2. Principal accounting policies (continued)

Taxation

The Charity has been granted charitable status under Article 115(a) of the Income Tax (Jersey) Law 1961, as amended, by the Comptroller of Income Tax, and therefore is not liable to Jersey Income Tax.

Funds

Funds comprise of unrestricted funds.

3. Creditors: amounts falling due within one year

| | 2014 | 2013 |
|------------------|------|------|
| | £ | £ |
| Sundry creditors | 110 | 905 |

4. Accumulated fund

| | 2014 | 2013 |
|---|--------|--------|
| | £ | £ |
| Accumulated fund at beginning of the period | 60,321 | - |
| Net incoming resources | 13,107 | 60,321 |
| Accumulated fund at end of the period | 73,428 | 60,321 |

5. Related party transactions

There are no related party transactions between the Management Committee Members/Officers and the Charity.

6. Remunerations

No remunerations are paid to any member of the Management Committee or its Officers.